

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
09.711.01	Riding Mower	15,000	0	0	0	0	15,000
09.711.02	* Goose Poop Picker						
	ANICINABE PARK						
09.713.01	* Washroom & Shower Unit						
	BALLFIELDS						
09.717.01	* JM Ballfields Redesign						
	KRC COMPLEX						
09.730.01	Events Stage	32,000	0	0	32,000	0	0
	THISTLE ARENA						
09.732.01	Arena Board & Glass Repl.	160,740	0	0	160,740	0	0
	KM ARENA						
09.736.01	* Floor Replacement						
	FITNESS CENTRE						
09.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
	OTHER CULTURAL						
09.785.01	! Convention / Perf. Arts Centre						
	! LTD - Hold for Business Case * Complete / Partial Deletion						
FUNCTIONAL TOTALS		217,740	0	0	192,740	0	25,000